

RESOLUTION 2.1 – 06/07/21

RESOLUTION TITLE: AUTHORIZING REVISING CAPITAL PROJECT H5110.80 – 2021 STREET RESURFACING

BY: City Chamberlain, Richard Marks

WHEREAS, the Capital Expenditure Plan adopted January 7th, 2021, includes a Street Resurfacing & Improvements category, and

WHEREAS, the Infrastructure Division is establishing a second 2021 Street Resurfacing project for items included and not included in the Street Resurfacing & Improvements category of the Capital Expenditure Plan adopted January 7th, 2021, and

WHEREAS, the cost of the second 2021 Street Resurfacing project has been estimated by the Infrastructure Division for the costs to implement the planned improvements included and not included in the street expenditure plan during 2021, as follows:

	2021 Capital Plan	2021 Estimated Cost
Oliver Court	\$ -	\$ 15,000
Riley Ave. – (Oak – Weed)	-	54,000
Rugar Street - (Broad – Adirondack)	-	175,000
Bailey Ave - (Beekman – Oak)	-	135,000
Tremblay Ave - (Rugar – Dennis)	-	40,000
Hillcrest Ave – (Rugar – Dennis)	-	42,000
Adirondack Lane – (Rugar – Bowman)	-	36,000
Marcy Lane – (Rugar – Bowman)	-	33,000
Lincoln Lane – (Adirondack – Marcy)	-	11,500
Joyce Court – (Marcy – dead end)	-	10,500
Pine Street – (Standish – Battery)	-	20,000
Misc. Paving & Cost Escalation	<u>-</u>	<u>40,000</u>
Total	<u>\$ -</u>	<u>\$ 612,000</u>

Project Funding:

Touring Route Prog. – NYS Funding	\$ <u> -</u>	\$ <u> 612,000</u>
Total	\$ <u> -</u>	\$ <u> 612,000</u>

Now therefore,

BE IT RESOLVED, by the Common Council of the City of Plattsburgh, New York, this 3rd day of June 2021, as follows:

- 1) That, the amount of Six Hundred Twelve Thousand and 00/100 (\$612,000.00) Dollars is hereby appropriated for the capital project **2021 Street Resurfacing 2 (H5110.80)** for the cost of the project items listed above and is hereby authorized to be expended for such purpose.
- 2) That, the amount of Six Hundred Twelve Thousand and 00/100 (\$612,000.00) Dollars of such appropriation be provided by funding from the Touring Route Program sponsored by New York State.

Approved by the **INFRASTRUCTURE COMMITTEE** at its meeting on **June 7, 2021**

“Yes”

“No”

Absent

RESOLUTION 2.2 – 06/07/21

RESOLUTION TITLE: AUTHORIZING REVISING CAPITAL PROJECT H5110.79 – 2021 EQUIPMENT PURCHASE

BY: City Chamberlain, Richard Marks

WHEREAS, the Capital Expenditure Plan adopted January 7th, 2021, includes a Public Service Equipment category, and

WHEREAS, the Infrastructure Division established a 2021 Equipment Purchase project for items included in the Public Service Equipment category of the Capital Expenditure Plan adopted January 7th, 2021, and

WHEREAS, the cost of the 2021 Equipment Purchase project has been estimated by the Infrastructure Division for the costs of the planned expenditures to purchase items included in the expenditure plan for 2021, and has been revised and is being revised again, as follows:

	2021 Capital Cost	2021 Estimated Cost	2021 Revised Cost	2021 Revised Cost	2021 Revised Cost
Heavy duty service truck	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000
Ground penetrating radar	22,000	22,000	22,000	22,000	22,000
Excavator forestry attachment	20,000	20,000	20,000	20,000	20,000
Light Duty Utility Truck – FD	-	-	-	50,000	50,000
Large Municipal Tractor	-	-	-	-	175,000
Heavy Tri-axle Truck	-	-	-	-	<u>200,000</u>
Total	<u>\$ 147,000</u>	<u>\$ 147,000</u>	<u>\$ 147,000</u>	<u>\$ 197,000</u>	<u>\$ 572,000</u>

Project Funding:

Water Fund	\$ 41,667	\$ 41,667	\$ 49,000	\$ 49,000	\$ 49,000
Sewer Fund	41,667	41,667	49,000	49,000	49,000

General Fund	41,666	41,666	49,000	99,000	99,000
CHIPS	<u>22,000</u>	<u>22,000</u>	<u>-</u>	<u>-</u>	<u>375,000</u>
Total	<u>\$ 147,000</u>	<u>\$ 147,000</u>	<u>\$ 147,000</u>	<u>\$ 197,000</u>	<u>\$ 572,000</u>

Now therefore,

BE IT RESOLVED, by the Common Council of the City of Plattsburgh, New York, this 3rd day of June 2021, as follows:

- 3) That, the amount of Five Hundred Seventy-two Thousand and 00/100 (\$572,000.00) Dollars is hereby appropriated for the capital project **2021 Equipment Purchase (H5110.79)** for the revised cost of the equipment listed above and is hereby authorized to be expended for such purpose.
- 4) That, Forty-nine Thousand and 00/100 (\$49,000.00) Dollars of such appropriation be provided by the Water Fund.
- 5) That, Forty-nine Thousand and 00/100 (\$49,000.00) Dollars of such appropriation be provided by the Sewer Fund.
- 6) That, Ninety-nine Thousand and 00/100 (\$99,000.00) Dollars of such appropriation will be provided by the General Fund.
- 7) That, the amount of Three Hundred Seventy-five Thousand and 00/100 (\$375,000.00) Dollars of such appropriation be provided by funding from the Consolidated Local Street and Highway Improvement Program (CHIPS) sponsored by New York State.

Approved by the **INFRASTRUCTURE COMMITTEE** at its meeting on **June 7th, 2021**

“Yes”

“No”

Absent

RESOLUTION 2.3 – 06/07/21

RESOLUTION TITLE: AUTHORIZING REVISING CAPITAL PROJECT H5110.77 – 2021 STREET RESURFACING

BY: City Chamberlain, Richard Marks

WHEREAS, the Capital Expenditure Plan adopted January 7th, 2021, includes a Street Resurfacing & Improvements category, and

WHEREAS, the Infrastructure Division established a 2021 Street Resurfacing project for items included in the Street Resurfacing & Improvements category of the Capital Expenditure Plan adopted January 7th, 2021, and

WHEREAS, the cost of the 2021 Street Resurfacing project has been estimated by the Infrastructure Division for the costs to implement the planned improvements included in the street expenditure plan during 2021, and has been revised twice and further revised for 2021, as follows:

Revised	2021 Capital Plan	2021 Estimated Cost	2021 Revised Cost	2021 Revised Cost	2021 Cost
Beekman Street (design)	\$ 200,000	\$ 200,000	\$ 136,000	\$ 136,000	\$ 136,000
Maryland Road (design)	-	-	25,000	25,000	25,000
South Peru Street (design)	-	-	19,000	19,000	19,000
New York Road (design)	-	-	20,000	20,000	20,000
Palmer Street	52,000	52,000	52,000	52,000	52,000
White Street	25,000	25,000	25,000	25,000	25,000
George Street/Water Alley	36,000	36,000	36,000	36,000	36,000
Standish Street	44,000	44,000	44,000	44,000	44,000
Riley Avenue	55,000	55,000	55,000	55,000	55,000
Cogan Ave. – Cornelia-Park	-	-	-	1,517,950	1,517,950
Miscellaneous Paving	25,000	25,000	25,000	25,000	25,000
Misc. sidewalks & ADA imp.	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
Total	<u>\$ 487,000</u>	<u>\$ 487,000</u>	<u>\$ 487,000</u>	<u>\$ 2,004,950</u>	<u>\$2,004,950</u>
Project Funding:					
General Fund	\$ 302,000	\$ 302,000	\$ 302,000	\$ 1,519,950	\$1,267,950
Touring Route Prog. – NYS			-	0	222,648
CHIPS – NYS Funding	<u>185,000</u>	<u>185,000</u>	<u>185,000</u>	<u>485,000</u>	<u>514,352</u>
Total	<u>\$ 487,000</u>	<u>\$ 487,000</u>	<u>\$ 487,000</u>	<u>\$ 2,004,950</u>	<u>\$2,004,950</u>

Now therefore,

BE IT RESOLVED, by the Common Council of the City of Plattsburgh, New York, this 3rd day of June 2021, as follows:

- 8) That, the amount of Two Million Four Thousand Nine Hundred Fifty and 00/100 (\$2,004,950.00) Dollars is hereby appropriated for the capital project **2021 Street Resurfacing (H5110.77)** for the cost of the revised project items listed above and is hereby authorized to be expended for such purpose.
- 9) That, the amount of One Million Two Hundred Sixty-seven Thousand Nine Hundred Fifty and 00/100 (\$1,267,950.00) Dollars of such appropriation be provided by an advance from the General Fund to be reimbursed by a BAN or serial bonds issued by the City of Plattsburgh as permanent funding for the project.
- 10) That, the amount of Two Hundred Twenty-two Thousand Six Hundred Forty-eight and 00/100 (\$222,648.00) Dollars of such appropriation be provided by funding from the Touring Route Program sponsored by New York State.
- 11) That, the amount of Five Hundred Fourteen Thousand Three Hundred Fifty-two and 00/100 (\$514,352.00) Dollars of such appropriation be provided by funding from the Consolidated Local Street and Highway Improvement Program (CHIPS) sponsored by New York State.

Approved by the **INFRASTRUCTURE COMMITTEE** at its meeting on **June 7th, 2021**

“Yes”

“No”

Absent

RESOLUTION 3.1 – 06/07/21

RESOLUTION TITLE: AWARD OF CONTRACT 2M WRRF DISINFECTION AND ODOR CONTROL IMPROVEMENTS

BY: Jonathan P. Ruff, P.E.

WHEREAS, Bids were received for Contract 2M WRRF Disinfection and Odor Control Improvements; and

WHEREAS, Pipeline Mechanical of Plattsburgh LLC. was determined to be the low responsive bidder;

NOW, THEREFORE, BE IT RESOLVED, The Common Council Agrees to and Authorizes the award of the contract and the execution all necessary documents to Pipeline Mechanical of Plattsburgh LLC in the amount of \$562,000. The source of funds is Capital Project H8130.68.

Contractor:	Pipeline Mechanical of Plattsburgh LLC
Service: Improvements	Contract 2M WRRF Disinfection and Odor Control
Contract Amount:	\$562,000

Approved by the **INFRASTRUCTURE COMMITTEE** at its meeting on **June 7th, 2021**

- “Yes”
- “No”
- Absent

RESOLUTION 3.2 – 06/07/21

RESOLUTION TITLE: AWARD OF CONTRACT 2E WRRF DISINFECTION AND ODOR CONTROL IMPROVEMENTS

BY: Jonathan P. Ruff, P.E.

WHEREAS, Bids were received for Contract 2E WRRF Disinfection and Odor Control Improvements; and

WHEREAS, Triangle Electrical Systems, Inc. was determined to be the low responsive bidder;

NOW, THEREFORE, BE IT RESOLVED, The Common Council Agrees to and Authorizes the award of the contract and the execution all necessary documents to Triangle Electrical Systems, Inc. in the amount of \$695,000. The source of funds is Capital Project H8130.68.

Contractor: Triangle Electrical Systems, Inc.
Service: Contract 2E WRRF Disinfection and Odor Control Improvements
Contract Amount: \$695,000

Approved by the **INFRASTRUCTURE COMMITTEE** at its meeting on **JUNE 7, 2021**

- “Yes”
- “No”
- Absent

RESOLUTION 3.3 – 06/07/21

RESOLUTION TITLE: AWARD OF CONTRACT 2G WRRF DISINFECTION AND ODOR CONTROL IMPROVEMENTS

BY: Jonathan P. Ruff, P.E.

WHEREAS, Bids were received for Contract 2G WRRF Disinfection and Odor Control Improvements; and

WHEREAS, Branon Construction Company Inc. was determined to be the low responsive bidder;

NOW, THEREFORE, BE IT RESOLVED, The Common Council Agrees to and Authorizes the award of the contract and the execution all necessary documents to Branon Construction Company, Inc in the amount of \$3,987,181. The source of funds is Capital Project H8130.68.

Contractor:	Branon Construction Co. Inc.
Service:	Contract 2G WRRF Disinfection and Odor Control Improvements
Contract Amount:	\$3,987,181

Approved by the **INFRASTRUCTURE COMMITTEE** at its meeting on **JUNE 7, 2021**

- “Yes”
- “No”
- Absent

RESOLUTION 3.4 – 06/07/21

RESOLUTION TITLE: AWARD OF CONTRACT HAULING OF SLUDGE FROM THE WRRF – CONTRACT #2017-8 – FINAL ONE YEAR EXTENSION

BY: Chief Plant Operator, Kristofer Gushlaw

NOW, THEREFORE, BE IT RESOLVED, The Common Council Authorizes the Mayor of Plattsburgh to execute all necessary documents/the following change order/the following contract:

Contractor:	Drummac Septic Service
Service:	Haul dewatered sludge from the WRRF to landfills and composting facilities.
Rate:	N/A
Mileage:	N/A
Contract Amount:	\$186,224.48 (ESTIMATED lump sum)
City Cost:	\$186,224.48 (Budgeted)
Period:	6/1/21 – 5/31/22 (final one-year extension)
New/Renewal:	Renewal
Previous Year’s Cost:	N/A
Previous Year’s City Cost:	\$185,911.38 (2020 final hauling cost)

Approved by the **INFRASTRUCTURE COMMITTEE** at its meeting on **JUNE 7, 2021**

- “Yes”
- “No”
- Absent

RESOLUTION 3.5 – 06/07/21

RESOLUTION TITLE: AWARD OF CONTRACT #WRRF 2021-02: ELECTRICAL SERVICES FOR THE WRRF AND CITY OF PLATTSBURGH

BY: Chief Plant Operator, Kristofer Gushlaw

WHEREAS, the WRRF and City of Plattsburgh (owner) agree to a one-year service term with Triangle Electrical Services Inc. (contractor) from June 28, 2021 to June 27, 2022 to provide in-house electrical services for the WRRF and other City facilities (including 2 possible one-year extensions upon agreement between contractor and owner).

NOW, THEREFORE, BE IT RESOLVED, The Common Council Authorizes the Mayor of Plattsburgh to execute all necessary documents/the following change order/the following contract:

Contractor:	Triangle Electrical Services Inc. (current contractor)
Service:	Provide in-house electrical services for the WRRF and various City of Plattsburgh departments (upon request).
Rate:	\$88.50/hr for 1,800 man-hours (no change from previous year. See attached bid breakdown for overtime rate and other City Dept rate)
Mileage:	N/A
Contract Amount:	\$165,962 (Estimated lump sum)
City Cost:	\$165,962 (Estimated lump sum)
Period:	6/28/21 – 6/27/22
New/Renewal:	New bid award
Previous Year's Cost:	N/A
Previous Year's City Cost:	~\$165,000

Approved by the **INFRASTRUCTURE COMMITTEE** at its meeting on **JUNE 7, 2021**

“Yes”

“No”

Absent