

1. Agenda

Documents: [AGENDA 06-30-16.PDF](#)

2. Supporting Documents

Documents: [MEETING DOCS 063016.PDF](#)

3. Claims Analysis 063016

Documents: [CLAIMS ANALYSIS 063016.PDF](#)

**REGULAR MEETING OF THE COMMON COUNCIL
OF THE CITY OF PLATTSBURGH, NEW YORK**

June 30, 2016

5:30 P.M.

AGENDA

Present: Mayor James Calnon, Councilors Rachelle Armstrong (W1), Mike Kelly (W2), Dale Dowdle (W3), Paul O’Connell (W4), Becky Kasper (W5), Joshua Kretser (W6)

Absent:

1. MINUTES OF THE PREVIOUS MEETING:

RESOLVED: That the Minutes of the regular meeting of the Common Council held on June 16, 2016 are approved and placed on file among the public records of the City Clerk’s Office.

By Councilor _____; Seconded by Councilor _____

Roll call: Councilors Armstrong, Kelly, Dowdle, O’Connell, Kasper, Kretser

2. PAYROLLS OF VARIOUS DEPARTMENTS:

RESOLVED: That the payrolls of the various Departments of the City of Plattsburgh for the weeks ending June 22, 2016 in the amount of **\$376,076.68** and June 29, 2016 in the amount of **\$_____** are authorized and allowed and the Mayor and the City Clerk are hereby empowered and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____

Roll call: Councilors Armstrong, Kelly, Dowdle, O’Connell, Kasper, Kretser

3. REPORTS OF CITY OFFICES & COMMITTEE REPORTS:

- Report of Fire and Ambulance Responses for the weeks of June 16-29, 2016
- Report from the Building Inspector’s office June 15-24, 2016
- Report of Public Hearing held by the Zoning Board of Appeals on June 20, 2016

RESOLVED: That the reports as listed are hereby ordered received and placed on file among the public records of the City Clerk’s Office.

By Councilor _____; Seconded by Councilor _____

Roll call: Councilors Armstrong, Kelly, Dowdle, O’Connell, Kasper, Kretser

4. CORRESPONDENCE OR RECOMMENDATIONS FROM BOARDS: None

5. AUDIT OF CLAIMS:

RESOLVED: That the bills Audited by the Common Council for the weeks ending June 24, 2016 in the amount of \$ 1,826,507.07 and July 1, 2016 in the amount of \$ _____ are authorized and allowed and the Mayor and City Clerk are hereby authorized and directed to sign warrants drawn on the City Chamberlain for the payment thereof.

By Councilor _____; Seconded by Councilor _____

Roll call: Councilors Armstrong, Kelly, Dowdle, O’Connell, Kasper, Kretser

6. PERSONS ADDRESSING COUNCIL:

7. OTHER ITEMS:

A. RESOLVED: In accordance with the request therefore the Common Council approves MLD to write-off unpaid final bills from March 1, 2015 to March 31, 2015 in the total amount of \$3,879.89. The percentage of write-offs for this period is .15%.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Armstrong, Kelly, Dowdle, O’Connell, Kasper, Kretser

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

B. RESOLVED: In accordance with the request therefore the Common Council approves the City Chamberlain to revise capital project H7010.18, 2016 South Platt St. Facilities Upgrades to include rehabilitating the basketball court at South Acres Park through reducing the requested cost of three items listed for South Platt Park, keeping the total project cost the same.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Armstrong, Kelly, Dowdle, O’Connell, Kasper, Kretser

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

C. RESOLVED: In accordance with the request therefore the Common Council approves the following street closures for the City of Plattsburgh 4th of July Community Celebration and the Mayor’s Cup Festival and Regatta:

July 4th: City Hall Place between 10:00a.m. - 10:00p.m.
Lower Court Street and Trinity Place 8:00a.m -10:00p.m.
(Bridge Street will be accessible until 10:45a.m. after which it will be closed with limited access until 12:15p.m. for the Red, White & Blue Relay Run/Walk)
Cumberland Avenue-Wilcox Dock, closed/limited access from 1:00p.m.-after parade

Mayor’s Cup

July 8th City Hall Place 5:30p.m.-10:00p.m.
Lower Court Street and Trinity Place 8:00a.m.-10:00p.m.

July 9th City Hall Place 8:00a.m-10:00p.m.
Lower Court Street and Trinity Place 8:00a.m.-10:00p.m.
Bridge Street from Upper Bridge Street by Ashley’s Furniture to the light at the S. Peru St. intersection 4:45p.m.-10:00p.m.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Armstrong, Kelly, Dowdle, O’Connell, Kasper, Kretser

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

D. RESOLVED: In accordance with the request therefore the Common Council approves awarding the City’s Property, Casualty and Liability insurance coverage to Houston Casualty Division of Tokio Marine through the Marshall & Sterling Agency at the premium rate of \$248,509 for the period July 6th, 2016, through July 6th, 2017.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Armstrong, Kelly, Dowdle, O’Connell, Kasper, Kretser

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

E. WHEREAS, The NYS Water Infrastructure Improvement Act provides grants for drinking water improvement projects. The grants are a 60% match up to \$3,000,000. An application for grant money has been prepared to replace some of the raw transmission lines from the West Plattsburgh Cross Connection to Thew's Cross Connection. The total project cost is estimated at \$5,000,000. If the \$3,000,000 grant is awarded, the City would need to contribute \$2,000,000.

BE IT RESOLVED, that the Mayor be authorized to sign the application and that the City Council agrees to provide the matching \$2,000,000 either in cash or by water bonds.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Armstrong, Kelly, Dowdle, O'Connell, Kasper, Kretser

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

F. RESOLVED: In accordance with the request therefore the Common Council approves ETS to hold a Workforce Challenge Kickball Tournament on US Oval on October 8, 2016.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Armstrong, Kelly, Dowdle, O'Connell, Kasper, Kretser

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

G. RESOLVED: In accordance with the request therefore the Common Council approves the City Chamberlain's office to amend the 2016 General Fund Budget by increasing appropriations in the amount of \$9,000.00 for Community Development Fees for Services with a corresponding increase in estimated revenue of \$9,000.00 in Community Development-Reimbursement for added revenue received from NYS AHC.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Armstrong, Kelly, Dowdle, O'Connell, Kasper, Kretser

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

H. RESOLVED: In accordance with the request therefore the Common Council approves Frank Palumbo of Plattsburgh Combat Sports to hold a beach wrestling tournament at the Plattsburgh City Beach on July 30.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Armstrong, Kelly, Dowdle, O’Connell, Kasper, Kretser

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

I. RESOLVED: that the Plattsburgh Common Council hereby approves the proposed settlement of the real property assessment cases filed by Hyun Ju Williams for the years 2010 through 2012, impacting tax map parcel no. 207.14-3-63 as follows: for the tax year of 2010 the assessment shall be corrected to a revised assessment of \$0 for a total refund by the County of Clinton, City of Plattsburgh and the Plattsburgh City School District of \$11,925, of which the City of Plattsburgh will contribute \$3,285; for the tax year of 2011 the assessment shall be corrected to a revised assessment of \$94,829, for a total refund by the County of Clinton, City of Plattsburgh and the Plattsburgh City School District of \$3,575, of which the City of Plattsburgh will contribute \$986; and the 2012 assessment shall remain the same, resulting in no refunds, and the petitions will be withdrawn. Be it further resolved that approval of this proposed settlement is contingent upon the Hon. Judge Ellis’ review and approval.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Armstrong, Kelly, Dowdle, O’Connell, Kasper, Kretser

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

8. TRAVEL REQUEST:

A. RESOLVED: In accordance with the request therefore the Common Council approves two Police Department Employees to attend “2016 International Association of Chief of Police Annual Conference and Exposition” from October 14-19, 2016 in San Diego, CA. The total cost will not exceed \$6818.00 and will be expensed out of the Asset Forfeiture fund.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Armstrong, Kelly, Dowdle, O'Connell, Kasper, Kretser

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

B. RESOLVED: In accordance with the request therefore the Common Council approves Fire Chief Scott Lawliss and one Fire Fighter to attend final inspection of the new Ferrara Fire Aerial from July 12-14, 2016 in New Orleans, LA. The total cost will not exceed \$370 as the Ferrara Fire Company is paying for the balance of the trip.

By Councilor _____; Seconded by Councilor _____

Discussion:

Roll call: Councilors Armstrong, Kelly, Dowdle, O'Connell, Kasper, Kretser

ACTION TAKEN: Adopted _____ Defeated _____ Withdrawn _____ Tabled _____

Follow up Action:

9. RESOLUTIONS FOR INITIAL CONSIDERATION: None

10. NEW BUSINESS:

11. CLOSING PUBLIC COMMENTS:

Motion to Adjourn by Councilor _____; Seconded by Councilor _____

Roll call Councilors Armstrong, Kelly, Dowdle, O'Connell, Kasper, Kretser

MEETING ADJOURNED: _____

06/24/2016 10:25
1427dnep

CITY OF PLATTSBURGH
COMPLAINTS/VIOLATIONS REPORT

P 1
p1cvtlrpt

REPORTING PERIOD: 06/15/16 TO 06/24/16

DEPARTMENT: Building Inspector

COMPLAINT/VIOLATION TYPE	TOTAL REPORTED
GARBAGE	2
GRASS	2
HEDGE LAW VIOLATION	1
OCCUPANCY	1
PROPERTY MAINTENANCE	4
WORKING WITHOUT PERMIT	2
ZONING VIOLATION	5
DEPARTMENT TOTALS	17
REPORT TOTALS	17

** END OF REPORT - Generated by Denise Nephew **



06/24/2016 10:25
142/dhep

CITY OF PLATTSBURGH
COMPLAINTS/VIOLATIONS REPORT

P
picvirpt
2

REPORTING PERIOD: 06/15/16 TO 06/24/16

DEPARTMENT: Building Inspector
REFERENCE LOCATION
CASE COMPLAINT/VIOLATION COMMENT AREA SOURCE RESPONSIBLE PARTY SEVERITY CREATED COMPLETED

361 1 KELVIN LN
VIOLATION ZONING VIOLATION
AT 1 KELVIN LANE A LEAN TO LOG CABIN WAS BUILT EAST SIDE OF PROPERTY. IS THIS PERMITTED? NO BUILDING PERMIT GIVEN FOR THIS.
SEVERITY 0
PHONE CALL 0 JAY A REICHBACH
AREA COMPL BY COMPLETED
06/16/2016
06/23/2016
STEPS
INITIAL INSPECT ACTION TYPE STATUS NOTICE SCHEDULED STARTED COMPLETED
NOTICE INSPECTION DONE 06/22/16 06/22/16 06/23/16
FOLLOW UP NEW 06/25/16
ORDER REMEDY DONE
APPEARANCE TICKET NOTICE LETTER 07/23/16
INSPECTION INSPECTOR REQUESTED SCHEDULED RESULTS FEE AMOUNT
COMPLAINT KEN PRIMARD 06/18/16 06/22/16 06/23/16 FAILED .00
COMPLAINT KEN PRIMARD 06/23/16 06/23/16 PASSED .00
COMPLAINT/VIOLATION TOTALS .00

368 122 MONTCALM AVE
COMPLAINANT BRUNELL DENNIS L
DENNIS BRUNELL
ANON FL UP CONT DATE CONT TIME RESPONSE
N Y 06/16/2016
N N 06/23/2016
VIOLATION SEVERITY 0
PROPERTY MAINTENANCE EMAIL AREA PHILIP J BUTLER
AT 122 MONTCALM AVE OWNER FEEDING CATS AND LEAVES A MESS ASSOCIATED WITH IT. ELECTRIC WIRE RUNNING ALONG TOP OF CHAIN LINK FENCE IN BACK THAT COULD BE SAFETY HAZARD.
4 DAYS OPEN
COMPLY BY COMPLETED
06/20/2016
STEPS
INITIAL INSPECT ACTION TYPE STATUS NOTICE SCHEDULED STARTED COMPLETED
NOTICE INSPECTION NEW 06/22/16
FOLLOW UP NEW
ORDER REMEDY NEW
APPEARANCE TICKET NOTICE LETTER
OTHER NEW
INSPECTION INSPECTOR REQUESTED SCHEDULED RESULTS FEE AMOUNT
COMPLAINT KEN PRIMARD 06/22/16 06/22/16 .00
COMPLAINT KEN PRIMARD 06/22/16 06/22/16 .00
COMPLAINT/VIOLATION TOTALS .00

360 13 COUCH ST
COMPLAINANT DAN COURNEENE
ANON FL UP CONT DATE CONT TIME RESPONSE
N N 06/20/2016
PHONE CALL 0 DORIS DEIF
06/16/2016

REFERENCE LOCATION
 CASE
 COMPLAINT/VIOLATION
 COMMENT
 AREA SOURCE
 RESPONSIBLE PARTY SEVERITY
 CREATED
 COMPLIED

VIOLATION	SEVERITY	AREA	COMPLY BY	COMPLETED	8 DAYS OPEN
GRASS	0				
AT 13 COUCH STREET LAWN NOT MOWED					
STEPS					
INITIAL INSPECT					
NOTICE					
FOLLOW UP					
ORDER REMEDY					
APPEARANCE TICKE					
INSPECTION					
COMPLAINANT					
COMPLAINT					
KYLE BURDO					
KYLE BURDO					
REQUESTED					
06/18/16					
SCHEDULED					
06/18/16					
NOTICE					
SCHEDULED					
06/18/16					
LETTER					
RESULTS					
FREE AMOUNT					
.00					
.00					
.00					
COMPLAINT/VIOLATION TOTALS					

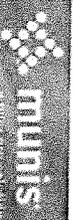
COMPLAINANT	ANON	FL UP	CONT DATE	CONT TIME	RESPONSE
CAROL KLEPPER	N	N	06/16/2016		
19 MONTCALM AVE					
VIOLATION					
PROPERTY MAINTENANCE					
GRASS OVER 10"					
SEVERITY					
0					
IN PERSON					
0					
TAMI SMITH					
COMPLY BY					
06/21/2016					
8 DAYS OPEN					
STEPS					
INITIAL INSPECT					
NOTICE					
FOLLOW UP					
ORDER REMEDY					
APPEARANCE TICKE					
INSPECTION					
COMPLAINANT					
COMPLAINT					
KEN PRIMARD					
KEN PRIMARD					
REQUESTED					
06/15/16					
SCHEDULED					
06/15/16					
06/16/16					
LETTER					
RESULTS					
PASSED					
FREE AMOUNT					
.00					
.00					
COMPLAINT/VIOLATION TOTALS					

COMPLAINANT	ANON	FL UP	CONT DATE	CONT TIME	RESPONSE
PRIMARD KENNETH M	N	N	06/16/2016		
21 BRIDGE ST					
VIOLATION					
ZONING VIOLATION					
NUDE SUNBATHING GOING ON AT 21 BRIDGE ST. ROOF TOP. KEVIN CHARA'S BUILDING. TENANT AT 16 CITY HALL PLACE. APT. #3 SAW NUDE PEOPLE ON ROOF TOP. HER PRIVACY AND SECURITY IS DIMISHED WITH PEOPLE GETTING OUT ON THIS ROOFTOP. RIGHT OUTSIDE HER WINDOW.					
SEVERITY					
0					
IN PERSON					
0					
O'HARA KEVIN B					
COMPLY BY					
COMPLIED					
3 DAYS OPEN					
06/21/2016					



06/24/2016 10:25
1427dhep

CITY OF PLATTSBURGH
COMPLAINTS/VIOLATIONS REPORT



P 4
picv1rpt

REPORTING PERIOD: 06/15/16 TO 06/24/16

DEPARTMENT: Building Inspector
REFERENCE LOCATION
CASE
COMPLAINT/VIOLATION
COMMENT
AREA SOURCE
RESPONSIBLE PARTY SEVERITY
CREATED
COMPLETED

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED	FEE AMOUNT
INITIAL INSPECT	INSPECTION	DONE	VERBAL	06/22/16	06/22/16	06/22/16	.00
NOTICE	NOTICE	DONE	VERBAL	06/22/16	06/22/16	06/22/16	.00
FOLLOW UP	INSPECTION	NEW	LETTER	06/29/16			.00
ORDER REMEDY	NOTICE	NEW					
APPEARANCE TICKET	OTHER	NEW					
INSPECTION	INSPECTOR	REQUESTED		SCHEDULED			
COMPLAINT	KEN PRIMARD	06/22/16		06/22/16			.00
COMPLAINT	KEN PRIMARD			06/29/16			.00
COMPLAINT/VIOLATION TOTALS							

COMPLAINANT	FL UP	CONT DATE	CONT TIME	RESPONSE	SEVERITY	AREA	COMPLY BY	COMPLETED	DAYS OPEN
LAWLER MICHAEL	N	06/21/2016			0	HENRY J JR FORTIN			06/23/2016
VIOLATION									
WORKING WITHOUT PERMIT									
TEARING OUT OLD PARKING LOT. PREPARING TO INSTALL NEW PARKING LOT									1 DAYS OPEN
STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED	FEE AMOUNT		
INITIAL INSPECT	INSPECTION	DONE	LETTER	06/24/16		06/23/16	.00		
STOP WORK	NOTICE	NEW		06/23/16					
SECURE PERMIT	OTHER	NEW							
INSPECTION	INSPECTOR	REQUESTED		SCHEDULED					
COMPLAINT	KEN PRIMARD	06/23/16		06/23/16			FAILED	.00	
COMPLAINT/VIOLATION TOTALS								.00	

COMPLAINANT	FL UP	CONT DATE	CONT TIME	RESPONSE	SEVERITY	AREA	COMPLY BY	COMPLETED	DAYS OPEN
PRIMARD KENNETH M	N	06/23/2016			0	CYNTHIA LATHREM-MAVETTE			06/23/2016
NO PERMIT									
VIOLATION									
PROPERTY MAINTENANCE									
TREE BRANCHES FROM REAR OF YARD ON CITY PROPERTY AND BLOCKING SIDEWALK									1 DAYS OPEN
STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED	FEE AMOUNT		
INITIAL INSPECT	INSPECTION	DONE	LETTER	06/25/16		06/23/16	.00		
NOTICE	NOTICE	NEW		06/25/16					
FOLLOW UP	INSPECTION	NEW							
ORDER REMEDY	NOTICE	NEW							
APPEARANCE TICKET	OTHER	NEW							

06/24/2016 10:25
1427dhep

CITY OF PLATTSBURGH
COMPLAINTS/VIOLATIONS REPORT



P 5
picv4rpt

DEPARTMENT: Building Inspector

REPORTING PERIOD: 06/15/16 TO 06/24/16

REFERENCE CASE	LOCATION	COMMENT	AREA SOURCE	RESPONSIBLE PARTY SEVERITY	CREATED COMPLIED
----------------	----------	---------	-------------	----------------------------	------------------

INSPECTION COMPLAINT	KEN PRIMARD				
INSPECTION COMPLAINT	KEN PRIMARD				
COMPLAINT/VIOLATION TOTALS					

COMPLAINANT	FL UP	CONT DATE	CONT TIME	RESPONSE
-------------	-------	-----------	-----------	----------

PRIMARD KENNETH M	N	06/23/2016		
VIOLATION				
HEDGE LAW VIOLATION				
AT CORNER OF PARK & SANBORN BUSHES/TREES RESTRICTING VISABILITY.				
COMPLAINT/VIOLATION TOTALS				

COMPLAINANT	FL UP	CONT DATE	CONT TIME	RESPONSE
-------------	-------	-----------	-----------	----------

DPW PERSONNEL	N	06/23/2016		
VIOLATION				
GARBAGE				
AT 53 OAK STREET GARBAGE STILL THERE. STENCH. ANIMALS & BIRDS NOW GETTING INTO IT. SAID NOT PICKED UP. MR. DROLLETTE IS N				
OT PICKING UP HIS PHONE WHEN MOCKREY'S TRY TO CALL HIM. WAS A PRIVATE PICK UP.				
COMPLAINT/VIOLATION TOTALS				

STEPS	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
-------	-------------	--------	--------	-----------	---------	-----------

INITIAL INSPECT	INSPECTION	DONE	NOTICE	06/21/16		06/22/16
REINSPECT	INSPECTION	DONE	LETTER	06/23/16		06/22/16
ORDER PICK UP	OTHER	NEW		06/23/16		
INSPECTION COMPLAINT	INSPECTOR KEN PRIMARD	REQUESTED		06/21/16		06/22/16
COMPLAINT/VIOLATION TOTALS						

COMPLAINANT	FL UP	CONT DATE	CONT TIME	RESPONSE
-------------	-------	-----------	-----------	----------

MOCKRY JOHN A & JEAN W	N	06/20/2016		
COMPLAINT/VIOLATION TOTALS				

COMPLAINANT	FL UP	CONT DATE	CONT TIME	RESPONSE
-------------	-------	-----------	-----------	----------

367 65 MILLER ST	N	06/20/2016		
AFZAL RANA	0			
COMPLAINT/VIOLATION TOTALS				

06/24/2016 10:25
1427dnep

CITY OF PLATTSBURGH
COMPLAINTS/VIOLATIONS REPORT



P picwlrpt
6

DEPARTMENT: Building Inspector

REPORTING PERIOD: 06/15/16 TO 06/24/16

REFERENCE LOCATION CASE COMMENT AREA SOURCE RESPONSIBLE PARTY SEVERITY CREATED COMPLIED

VIOLATION PROPERTY MAINTENANCE POWER OFF IN HOUSE. CAMPERS (3) PLUGGED INTO 69 MILLER STREET AREA 06/22/2016 COMPLI BY 06/22/2016

STEPS INITIAL INSPECT ACTION TYPE INSPECTION STATUS DONE NEW SCHEDULED 06/20/16 STARTED 06/20/16 COMPLETED 06/22/16
NOTICE NOTICE NEW
FOLLOW UP ORDER REMEDY INSPECTION NEW
APPEARANCE TICKET APPEARANCE TICKET LETTER

INSPECTION INSPECTOR REQUESTED SCHEDULED 06/22/16 06/22/16 RESULTS PASSED FEE AMOUNT .00
COMPLAINANT KEN PRIMARD
COMPLAINT/Violation TOTALS .00

COMPLAINANT CITY OF PLATTSBURGH - MLD ANON FL UP CONT DATE CONT TIME RESPONSE
POWER OFF AT 65 MILLER STREET N N 06/20/2016

359 7 COUCH ST LAURENT JOSIEN 06/16/2016
VIOLATION GRASS SEVERITY 0 AREA COMPLY BY COMPLIED 8 DAYS OPEN
AT 7 COUCH ST. LAWN NOT MOWED

STEPS INITIAL INSPECT ACTION TYPE INSPECTION STATUS NEW SCHEDULED 06/18/16 STARTED 06/18/16 COMPLETED
NOTICE NOTICE NEW
FOLLOW UP ORDER REMEDY INSPECTION NEW
APPEARANCE TICKET APPEARANCE TICKET LETTER

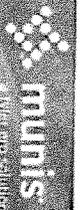
INSPECTION INSPECTOR REQUESTED SCHEDULED 06/18/16 06/18/16 RESULTS PASSED FEE AMOUNT .00
COMPLAINANT KYLE BURDO
COMPLAINT KYLE BURDO .00
COMPLAINT/Violation TOTALS .00

COMPLAINANT ANON FL UP CONT DATE CONT TIME RESPONSE
CAROL KEEPPER N N 06/16/2016

363 79 PARK AVE CRAIG I SAMPLE 06/16/2016
VIOLATION SEVERITY 0 PHONE CALL 0 COMPLY BY COMPLIED 06/23/2016
WORKING WITHOUT PERMIT AREA
AT 79 PARK AVE. PORCH BEING CONSTRUCTED IN BACK OF HOME. LOOKS LIKE NO PERMIT. CORNER LEONARD & PARK.

06/24/2016 10:25
142/dhep

CITY OF PLATTSBURGH
COMPLAINTS/VIOLATIONS REPORT



P 7
picvtrpt

DEPARTMENT: Building Inspector
REFERENCE LOCATION
CASE

REPORTING PERIOD: 06/15/16 TO 06/24/16

COMPLAINT/VIOLATION COMMENT AREA SOURCE RESPONSIBLE PARTY SEVERITY CREATED COMPLIED

STEPS
INITIAL INSPECT
STOP WORK
SECURE PERMIT
ACTION TYPE
INSPECTION
NOTICE
OTHER
STATUS
DONE
NEW
NEW
NOTICE
LETTER
SCHEDULED
06/17/16
06/23/16
06/23/16
STARTED
06/23/16
COMPLETED
06/23/16

INSPECTION INSPECTOR
COMPLAINT KEN PRIMARD
COMPLAINT KEN PRIMARD
REQUESTED
06/17/16
06/23/16
06/23/16
RESULTS
FAILED
PASSED
FEE AMOUNT
.00
.00

COMPLAINT/VIOLATION TOTALS .00

372 85 MAIN MILL ST SEVERITY 0 EMAIL AREA 0 MATTHEW H SHUTTS COMPLI BY COMPLIED 06/22/2016

VIOLATION OCCUPANCY
AT 85 MAIN MILL ST. ZON BOARD APPROVED 1 FAMILY HOME. APPEARS ONLY 1 EXIT FOR THIS APARTMENT. 1 APARTMENT RENTED TO WOMEN & H ER SON & OTHER USUALLY RENTED TO BUNCH OF COLLEGE KIDS. 2 DAYS OPEN

STEPS
INITIAL INSPECT
NOTICE
FOLLOW UP
ORDER REMEDY
APPEARANCE TICKET
ACTION TYPE
INSPECTION
NOTICE
INSPECTION
NOTICE
OTHER
STATUS
DONE
DONE
NEW
NEW
NEW
NEW
LETTER
SCHEDULED
06/24/16
06/24/16
06/30/16
STARTED
06/22/16
06/24/16
06/23/16
COMPLETED
06/22/16
06/23/16
FEE AMOUNT
.00
.00
.00

INSPECTION INSPECTOR
COMPLAINT KYLE BURDO
COMPLAINT KYLE BURDO
REQUESTED
06/24/16
06/24/16
06/30/16
RESULTS
RESULTS
FEE AMOUNT
.00
.00
.00

COMPLAINT/VIOLATION TOTALS .00

COMPLAINANT HICKS LAVERNE R ANON FL UP CONT DATE 06/22/2016 CONT TIME RESPONSE 06/23/2016

374 9 MILLER ST SEVERITY 0 EMAIL AREA 0 MATTHEW JABAUT COMPLI BY COMPLIED 06/23/2016

VIOLATION ZONING VIOLATION
AT 9 MILLER ST. LANDLORD WATT JABAUT HAS DROPPED 100+ LBS OF WET BIRD FECES IN OPEN BOXES & BLACK BOAGS OUT HER ENTRANCE TO HER APARTMENT. APT. #4 BACK STAIRS. LANDLORD OFTEN DROPS REFUSE AROUND HER STAIRWAY. BROKEN JETSKI. LANDLORD NOT LISTENING. 1 DAYS OPEN

STEPS
INITIAL INSPECT
NOTICE
FOLLOW UP
ORDER REMEDY
APPEARANCE TICKET
ACTION TYPE
INSPECTION
NOTICE
INSPECTION
NOTICE
OTHER
STATUS
NEW
NEW
NEW
NEW
LETTER
SCHEDULED
06/25/16
STARTED
COMPLETED

06/24/2016 10:25
1437dhep

CITY OF PLATTSBURGH
COMPLAINTS/VIOLATIONS REPORT



P
picvlppt
8

DEPARTMENT: Building Inspector
REFERENCE LOCATION
CASE COMMENT
COMPLAINT/VIOLATION AREA SOURCE RESPONSIBLE PARTY SEVERITY
REPORTING PERIOD: 06/15/16 TO 06/24/16
CREATED
COMPLETED

INSPECTION INSPECTOR
COMPLAINT KEN PRIMARD
COMPLAINT KEN PRIMARD
COMPLAINT/VIOLATION TOTALS

REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
06/25/16	06/25/16		.00
			.00
			.00

COMPLAINANT
KATHY McLAUGHLIN
9 ST JOHN ST
VIOLATION SEVERITY
GARBAGE 0
LARGE NUMBER OF TIRES BETWEEN THE CURB AND WALK
PHONE CALL 0
HEATHER A THIBAUT
COMPLY BY 06/21/2016

ANON	FL UP	CONT DATE	CONT TIME	RESPONSE
N	N	06/23/2016		

STEPS
INITIAL INSPECT
NOTICE
REINSPECT
ORDER PICK UP
INSPECTION INSPECTOR
COMPLAINT KYLE BURDO
COMPLAINT KYLE BURDO
COMPLAINT/VIOLATION TOTALS

ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED	FEE AMOUNT
INSPECTION	DONE		06/14/16	06/20/16	06/20/16	.00
NOTICE	DONE		06/14/16	06/20/16	06/20/16	.00
INSPECTION	DONE		06/22/16	06/14/16	06/21/16	.00
OTHER	NEW				06/22/16	.00

COMPLAINANT
DPM PERSONNEL
95 MAIN MILL ST
VIOLATION SEVERITY
ZONING VIOLATION 0
AT 95 MAIN MILL ST. WEDNESDAY, 6/25/16 BOMBARDIER HAD ALL DOORS ON WEST SIDE OPEN EXCEPT 1. VERY NOISY DAY. HEAR EVERY TOOL BEING USED OR DROPPED. FANS ON ALL NIGHT. THURSDAY AGAIN DOORS OPEN.
BOMBARDIER MASS TRANSIT CORP
COMPLY BY 06/17/2016
7 DAYS OPEN

ANON	FL UP	CONT DATE	CONT TIME	RESPONSE
N	N	06/13/2016		

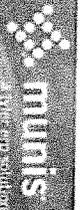
STEPS
INITIAL INSPECT
NOTICE
FOLLOW UP
ORDER REMEDY
APPEARANCE TICKET
INSPECTION INSPECTOR
COMPLAINT KYLE BURDO
COMPLAINT KYLE BURDO
COMPLAINT/VIOLATION TOTALS

ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED	FEE AMOUNT
INSPECTION	NEW		06/19/16			.00
NOTICE	NEW		06/19/16			.00
INSPECTION	NEW					.00
NOTICE	NEW					.00
OTHER	NEW	LETTER				.00

REQUESTED 06/19/16
SCHEDULED 06/19/16
RESULTS
FEE AMOUNT .00

06/24/2016 10:25
1427dhep

CITY OF PLATTSBURGH
COMPLAINTS/VIOLATIONS REPORT



P
picv1rpt
9

REPORTING PERIOD: 06/15/16 TO 06/24/16

DEPARTMENT:	Building Inspector	AREA SOURCE:	RESPONSIBLE PARTY SEVERITY:	CREATED COMPLETED:
REFERENCE CASE	COMPLAINT/VIOLATION			
COMPLAINT/VIOLATION TOTALS				

COMPLAINANT
HICKS LAVERNE R
ANON N
FL UP N
CONT DATE 06/17/2016
CONT TIME
RESPONSE

371 95 MAIN MILL ST
VIOLATION
ZONING VIOLATION
SEVERITY 0
ENRILL AREA 0
BOMBARDIER MASS TRANSIT CORP
COMPLY BY COMPLETED
06/22/2016

AT 95 MAIN MILL ST. BOMBARDIER PUMP RUNNING BOTH DAY & NIGHT. EXHAUST FANS GOING DAY & NIGHT. MS. HICKS HEARS 5 AT ONE TIME
VERY HARD TO GET GOOD NIGHTS SLEEP WHEN HEARING ALL NIGHT LONG.

STEPS	INITIAL INSPECT	ACTION TYPE	STATUS	NOTICE	SCHEDULED	STARTED	COMPLETED
NOTICE		INSPECTION	NEW		06/24/16		
FOLLOW UP		NOTICE	NEW				
ORDER REMEDY		INSPECTION	NEW				
APPEARANCE TICKET		NOTICE	NEW	LETTER			
		OTHER	NEW				

INSPECTION COMPLAINT	INSPECTOR	REQUESTED	SCHEDULED	RESULTS	FEE AMOUNT
COMPLAINT	KYLE BURDO	06/24/16	06/24/16		.00
COMPLAINT	KYLE BURDO				.00
COMPLAINT/VIOLATION TOTALS					.00

DEPARTMENT TOTALS
COMPLAINT/VIOLATION ACTIVITY 06/15/16-06/24/16: 17 COMPLAINTS/VIOLATIONS 4 COMPLETED

REPORT TOTALS
COMPLAINT/VIOLATION ACTIVITY 06/15/16-06/24/16: 17 COMPLAINTS/VIOLATIONS 4 COMPLETED

** END OF REPORT - Generated by Denise Nephew **



Plattsburgh, New York

Building & Zoning Department
41 City Hall Place
Plattsburgh, New York 12901
Ph: 518-563-7707
Fax: 518-563-6426

June 21, 2016

Mayor James Calnon
And
Members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

Dear Mayor & Common Council:

At the regular meeting of the Zoning Board of Appeals held on June 20, 2016, below please find the results of that meeting:

<u>APPEAL</u>	<u>APPLICANT</u>	<u>REQUEST</u>
2071	BETTY JOCK 16 ELIZABETH STREET	CLASS B VARIANCE ADD BEDROOM AND BATH TO REAR OF HOUSE WHICH ENCROACHES IN SIDE YARD SETBACK POSTPONED
2075	AMBER FRANK 9 ELIZABETH STREET	SPECIAL USE PERMIT REQUEST TO INSTALL 8' FENCE GRANTED
2076	KATHIE CAMERON MURRAY 61 PROSPECT AVENUE	CLASS B VARIANCE REQUEST TO WIDEN DRIVEWAY IN FRONT YARD POSTPONED

Sincerely,

Joseph McMahon
Building Inspector

/dn

CC: City Clerk



MUNICIPAL LIGHTING DEPARTMENT
(A Municipally Owned and Operated Power System)
Plattsburgh, New York

6 Miller Street
Plattsburgh, New York 12901
Ph # 518-563-2200
Fax: 518-563-6690

TO: Mayor James Calnon

FROM: Kelly A. Clookey, Finance Director *KAC*

RE: Unpaid Final Bill Account Write-off

DATE: June 17, 2016

The Management of the Plattsburgh Municipal Lighting Department respectfully requests permission to proceed with the write-off of unpaid final bills. The period covered by this write-off will be from **March 1, 2015 to March 31, 2015**. The amount of the write-off will be \$3,879.89. The percentage of write-offs for this period is .15%.

Sales for this time period were \$2,657,789.61.

This write-off of unpaid bills represents 14 customers ranging as follows (all customers have no forwarding addresses and/or letters returned):

0 to \$50.00 – 3 customers
\$50.01 to \$100.00 – 2 customers
\$150.01 to \$200.00 – 1 customer
\$200.01 to \$250.00 – 2 customers
\$250.01 to \$300.00 – 1 customers
\$300.01 to \$350.00 – 2 customer
\$350.01 to \$400.00 1- customer
\$682.26 – 1 customer
\$978.03 – 1 customer

I thank you for your attention to this matter.

Cc: Richard Marks, City Chamberlain
Eileen Sickles, Account Systems Supervisor
Kelly Clookey, Finance Director
Final Bill Account Write-off



Plattsburgh, New York

Richard A. Marks
City Chamberlain

Department of Finance
6 Miller Street
Plattsburgh, NY 12901
518-563-7704 TEL
518-563-1714 FAX

At a regular meeting of the Common Council of the City of Plattsburgh, New York, held June 30th, 2016, the following resolution was adopted:

By Councilor _____ ; Seconded by Councilor _____

WHEREAS, the following resolution was adopted on June 30th, 2016, and

WHEREAS, the Capital Expenditure Plan adopted January 14th, 2016, includes a Recreation Department Facilities category, and

WHEREAS, the Engineering and Planning Department established a 2016 South Platt St. Facilities Upgrades project that was included in the Capital Expenditure Plan adopted January 14th, 2016, and

WHEREAS, the cost of the 2016 South Platt St. Facilities Upgrades project has been estimated by the Engineering and Planning Department to provide for the costs to purchase and install materials and equipment for the project during 2016, and is being revised for a project revision, as follows:

	2016 Capital Plan	2016 Estimated Cost	2016 Revised Cost
South Platt Park upgrade/replace stairs	\$ 23,000	\$ 23,000	\$ 23,000
South Platt Park dugouts	5,000	5,000	3,568
South Platt Park repair/replace fencing	5,000	5,000	4,250
South Platt Park other improvements	7,000	7,000	-
South Acres basketball court	<u>-</u>	<u>-</u>	<u>9,182</u>
Total	<u>\$ 40,000</u>	<u>\$ 40,000</u>	<u>\$ 40,000</u>

Project Funding:

General Fund Advance	Total	<u>\$ 40,000</u>	<u>\$ 40,000</u>	<u>\$ 40,000</u>
----------------------	-------	------------------	------------------	------------------

Now therefore,

BE IT RESOLVED, by the Common Council of the City of Plattsburgh, New York, this 30th day of June, 2016, as follows:

- 1) That, the amount of Forty Thousand and 00/100 (\$40,000.00) Dollars be and it is hereby appropriated to the Capital Project **2016 South Platt St. Facilities Upgrades (Project H7020.18)** for the cost of the Capital Project as revised above and is hereby authorized to be expended for such purpose.
- 2) That, Forty Thousand and 00/100 (\$40,000.00) Dollars of such appropriation be provided by an advance from the General Fund in order to provide for the cost of the project, but that such advance must be repaid to the General Fund by year end through funding of this portion of the project with Bond Anticipation Notes or Serial Bonding.
- 3) That, this resolution takes effect immediately.

On Roll Call,

CERTIFIED A TRUE COPY

CITY CLERK

Agenda 6/30/16

Carlin, Beth

From: Geddes, Sandra
Sent: Saturday, June 25, 2016 10:49 AM
To: Carlin, Beth
Subject: Yikes!

Almost forgot! I know this should have been in sooner. My apologies☹

For council agenda:

Permission to close following streets for the City of Plattsburgh 4th of July Community Celebration:

City Hall Place 10 a.m.-10p.m.

Lower Court Street and Trinity Place will be closed 8a.m.-10p.m.

Bridge Street will be accessible until 10:45a.m. in which it will be closed with limited access until 12:15p.m. for the Red, White & Blue Relay Run/Walk.

Cumberland Avenue-Wilcox Dock, closed/limited access from 1p.m.-after parade.

7/8: City Hall Place will be closed beginning at 5:30p.m.-10p.m.

Lower Court Street and Trinity Place will be closed 8a.m.-10p.m.

7/9: City Hall Place will be closed beginning at 8a.m.-10p.m.

Lower Court Street and Trinity Place will be closed 8a.m.-10p.m.

Bridge Street will be closed beginning at 4:45p.m. until 10p.m. from Street by Ashley's Furniture to the light at the S. Peru St. intersection.

Upper Bridge

Is this o.k.? Need anything else? Thanks!

Sandra Geddes, Promotions & Special Events Coordinator
City of Plattsburgh
41 City Hall Place
Plattsburgh, NY 12901
P: (518) 536-7458/F: (518) 324-7576
Email: geddess@cityofplattsburgh-ny.gov





ROUND 2

NYS WATER INFRASTRUCTURE IMPROVEMENT ACT GRANT APPLICATION DRINKING WATER

Part 1 – GENERAL INFORMATION

A. APPLICANT

Name of Applicant: City of Plattsburgh County: Clinton
 Federal I.D. Number: _____ DUNS Number: _____

Authorized Representative: James E. Calnon Phone Number: 518-563-7701
 Title: Mayor Email Address: CalnonJ@cityofplattsburgh
 Mailing Address: 41 City Hall Place
Plattsburgh, NY 12901

Daily Contact Name: Jonathan Ruff Phone Number: 518-563-7731
 Title: Environmental Manager Email Address: ruffj@cityofplattsburgh-ny
 Company: City of Plattsburgh Mailing Address: 41 City Hall Place
Plattsburgh, NY 12901

Engineering Consultant: Brock Juusola, P.E. Phone Number: 518-452-1290
 Title: Project Engineer Email Address: _____
 Company: Delaware Engineering, D.P.C. Mailing Address: 28 Madison Ave Ext
Albany, NY 12203

B. PROJECT INFORMATION

Project Name: Raw Water Transmission Line Replacement
 Project Location: City of Plattsburgh
 Service Area: City of Plattsburgh
 Population Served: 18,000

Legislative Districts (you may include two districts)		
US	NY	NY
Congress	Senate	Assembly
<u>21</u>	<u>45</u>	<u>115</u>

Public Water Supply ID Number: _____

Total Estimated Project Cost: \$ 5,000,000

Applicants seeking DWSRF financing must complete Table 1 – Total Project Budget on the following page only if a DWSRF application has previously been submitted to DOH/EFC, in order to reflect current project costs. Applicants seeking grant-only must complete Table 2.

Design Start Date: 3/2017 T Environmental Review Completion Date: N/A (T or A)
 Construction Start Date: 7/2017 T Construction End Date: 12/2017 T

Circle "T" for a target date and "A" for an actual date



TOTAL PROJECT BUDGET

Please add line items to the budget as needed. Refer to the instructions for an explanation of the need to submit signed contracts or agreements prior to release of DWSRF disbursements. If you have additional questions, please either call DOH/EFC or refer to the Intended Use Plan.

COST CATEGORY	COLUMN A Total Project Costs	COLUMN B Ineligible Costs and/or Costs to be Paid by Sources other than DWSRF
1. Total Construction Costs	\$	\$
a) Source	\$4,700,000	\$
b) Treatment	\$	\$
c) Storage	\$	\$
d) Distribution	\$	\$
2. Engineering Costs (Firm Name and Date)		
Delaware Engineering, D.P.C.	\$250,000	\$
	\$	\$
	\$	\$
3. Other Expenses		
a) Local Counsel	\$10,000	\$
b) Bond Counsel	\$10,000	\$
c) Work Force		
- Technical	\$	\$
- Administrative	\$	\$
d) Fiscal Services	\$	\$
e) Net Interest	\$	\$
f) Miscellaneous (please describe)		
	\$	\$
	\$	\$
	\$	\$
4. Equipment	\$	\$
5. Land Acquisition	\$	\$
6. Contingencies	\$	\$
7. Subtotal - Project Costs	\$4,970,000	\$
8. Less: Other Sources	\$2,000,000	
9. Subtotal – Project Costs to be Financed	\$2,970,000	
10. Issuance Costs (if applicable)		
a) Short-Term Administration ¹	30,000	
b) Program Administration ²		
a) Direct Expenses ³	\$	
b) State Bond Issuance Charge ⁴	\$	
11. SUBTOTAL Issuance Costs (sum of 10.a & b)	\$30,000	
12. TOTAL (sum of Project Costs and Issuance Costs Subtotals; 9&11)	\$5,000,000	

1. Direct Expenses (10 a) equal 1.0% of Subtotal - Project Costs to be Financed (9).
 2. The State Bond Issuance Charge (10 b) of up to 0.84% applies to the total Bonds issued by EFC. For planning purposes, the Applicant should estimate this charge at 0.84% of the sum of (9) (Subtotal-Project Costs to be Financed) and (10 a) (Direct Expenses). The issuance charge applies only to leveraged and bond guarantee pool financings.



Is the project currently listed on the 2016 DOH/EFC Intended Use Plan (IUP) Project Priority List or are you interested in DWSRF loan financing?

- Yes, we are currently on the IUP
- No, but we intend to list our project on the 2017 IUP
- No, we are not interested in DWSRF financing and are applying for a NYS Water Grant only

If you answered yes above, please provide your DWSRF project number below:

DWSRF Project Number: _____

C. ACKNOWLEDGEMENTS

1. Upon submission of this application, you acknowledge your community’s responsibility to comply with New York State Executive Law, Article 15-A with respect to MWBE and to the State Smart Growth Public Infrastructure Policy Act. By checking this box, you acknowledge that you are aware of these obligations and that you are authorized to make this acknowledgment on behalf of the applicant.

MWBE goals with DWSRF financial assistance	26%
MWBE goals for Grant-Only applicants	30%

Acknowledged

2. In order to receive financing assistance through the DWSRF, you will need to meet various other New York State and federal requirements. These requirements include, but not limited to, Davis-Bacon and related acts, and American Iron and Steel requirement. Recipients of SRF financial assistance will be required to perform certain actions to verify the compliance and ensure certain provisions are contained in all contracts and subcontracts. By checking this box, you acknowledge that you are aware of this requirement and that you are authorized to make this acknowledgment on behalf of the applicant.

Acknowledged

Please refer to the current IUP for your responsibilities under these programs.



Part 2 – PROJECT APPLICATION

Application guidance materials can be found on EFC's website at:
www.efc.ny.gov/nyswatergrants.

A. PROJECT INFORMATION

1. Provide a brief project description explaining the need for your project:

Aging infrastructure is an issue for the City of Plattsburgh. 97% of the city raw transmission pre-date 1965 with 35% older than 1900. The project looks to replace the oldest and most critical pipes to improve reliability and better protect public health. Most of the transmission lines are either cast iron or ductile iron ranging in diameter from 12" to 24". The system is rated for 9 mgd with the actual average daily flow of 2 mgd over the last 5 years. At its peak day flow was 3 mgd.

The existing capacity of the system far exceeds the present demand and is more than sufficient to accommodate future growth; therefore, replacement in kind is the most effective means of improving the system.

The upgrade of the system as one project is not financially feasible so the project will phase in the upgrades over an extended period of time. The engineering report provided shows total cost for a +

2. Which of the following categories does the project scope address?

Source Treatment Storage Distribution

3. Has any portion of your distribution or treatment system been compromised or created a situation where the system users were without water?

Not at this time.



B. REQUIRED DOCUMENTS

The following documents are **required and must be submitted with the application** if not previously submitted to DOH/EFC. See Grant Application Instructions for future guidance on these requested items.

Enclosed	Previously Submitted to DOH	Not Applicable	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>NYSWG Project Listing Form <i>(new listings only)</i> Applicants not currently on the DWSRF Intended Use Plan (IUP) and are interested in receiving DWSRF financial assistance must submit a NYS Water Grant Project Listing Form.</p>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<p>Engineering Report An approvable engineering report for your project must be submitted with the NYS Water Grant application or have previously been submitted to DOH.</p>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Smart Growth Assessment Form Projects applying for a NYS Water Grant are subject to the State Smart Growth Public Infrastructure Policy Act. In order to comply with the Act, DOH/EFC requires that applicants submit a Smart Growth Assessment for all projects when submitting an engineering report. This form is located on the EFC website at www.efc.ny.gov/nyswatergrants.</p>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<p>Plan of Finance Projects that are applying for a NYS Water Grant and are not seeking DWSRF financial assistance will be required to submit a Plan of Finance to EFC with their application. A copy of the Plan of Finance is available in Part 3.</p>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>DWSRF Application <i>(if not previously submitted)</i> A complete DWSRF Financing Application is required for projects that are applying for a NYS Water Grant that have not previously submitted an application. This application is located at www.efc.ny.gov/nyswatergrants and the definition of a complete application is found in the 2016 IUP.</p>



Enclosed	Previously Submitted to DOH	Not Applicable
----------	-----------------------------	----------------

<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
--------------------------	--------------------------	-------------------------------------

Bond Resolution (Certified)

A Bond Resolution must be adopted establishing the legal authority to issue debt for the project and submitted to EFC along with proof of publications of permissive referendum (if applicable) and estoppel notice.

<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
--------------------------	--------------------------	-------------------------------------

SHPO Project Review Determination Letter

Projects will need to solicit a letter from Office of Parks, Recreation, and Historic Preservation (OPRHP) indicating that a suitable State Historic Preservation Office (SHPO) review of potential impacts on historic properties and resources has been initiated or completed.

<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
--------------------------	--------------------------	-------------------------------------

Environmental Review Determination

Projects will need to comply with the State Environmental Quality Review (SEQR) Act and the State Environmental Review Process (SERP) as appropriate.

<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
--------------------------	--------------------------	-------------------------------------

Water District Formation, District Extension or Other OSC Approvals

A water district must be established or expanded, or the maximum amount to be expended for such district increased, and Office of State Comptroller (OSC) approval obtained, if required (this is only applicable to towns and counties).



C. SIGNATURE FOR APPLICATION FORM

CERTIFICATION: On behalf of the applicant, and in accordance with the Resolution by

(governing body of municipal applicant)

authorizing me to do so, I apply for NYS Water Grant Assistance for the project described in this application. By signing this application, I certify and agree on behalf of the applicant and its governing body that all of the information contained in this application, in other statements and exhibits attached hereto or referenced herein, and in all statements, data and supporting documents which have heretofore been made or furnished for the purpose of receiving NYS Water Grant Assistance for the project described herein, are true, correct and complete to the best of my knowledge and belief.

I further agree on behalf of the applicant that, if DWSRF Assistance is provided for the project described in this application, the applicant shall comply with all applicable provisions of the Federal Safe Drinking Water Act, 42 U.S.C. §§300f, et seq., and applicable provisions of state law, codified under Chapter 413 of the Laws of New York of 1996, 10 NYCRR Part 53, and 21 NYCRR Part 2604, as amended, regarding DWSRF Assistance.

I further agree that the applicant will comply with the provisions of the Minority and Women’s Business Enterprise – Equal Employment Opportunity requirements of Article 15-A of the New York State Executive Law and other requirements as prescribed by the Environmental Facilities Corporation by providing opportunities for MBE/WBE participation, and will maintain such records and take such actions necessary to demonstrate such compliance throughout the construction of the project.

Further, I acknowledge that offering a written instrument knowing that the written instrument contains a false statement or false information, with the intent to defraud the State or any political subdivision, public authority or public benefit corporation of the State, with the knowledge or belief that it will be filed with or recorded by the State or any political subdivision, public authority or public benefit corporation of the State, constitutes a crime under New York State Law.

(Signature of Authorized Municipal Representative)

(Date)

James E. Calnon

(Name and Title)

City of Plattsburgh

(Applicant)



PART 3 PLAN OF FINANCE



NYS WATER INFRASTRUCTURE IMPROVEMENT ACT PLAN OF FINANCE INSTRUCTIONS ROUND 2

1. PLAN OF FINANCE AND FUNDING SOURCES

A Plan of Finance must be completed by Applicants that are applying for a NYS Water Grant only but are not interested in seeking DWSRF financial assistance, and should reflect all known or anticipated sources of funding.

If you have previously issued any debt associated with this project(s), EFC will contact you for specific information to document such project debt. EFC will also work with you to obtain, and assist in the development as necessary, of a long-term plan of finance.

2. INTERFUND BORROWINGS

An interfund borrowing occurs when an applicant temporarily borrows available money in one fund for another fund purpose with the intent to repay the money from future proceeds. Generally, the applicant must adopt a resolution pursuant to General Municipal Law, Section 9, or have authorization in a bond resolution to reimburse the money from the proceeds of BANs or bonds.

Interfund borrowing reimbursements may be subject to certain limitations under applicable tax regulations. EFC staff will work with you and your bond counsel to determine if there are any restrictions which may affect such reimbursement.

Indicate if reimbursement is requested for Interfund Borrowings. If yes, please provide a copy of the municipal authorizing resolution and cost documentation for the interfund borrowing.

3. INTERMUNICIPAL OR OTHER AGREEMENTS

Please provide a copy of existing or proposed Intermunicipal Agreements or other contracts, if any, relating to the project, the district or the system for the ownership, construction, payment, use, operation or management. Including agreements with any local, state or federal agency (i.e. State Department of Corrections), or regional water or sewer authority. A copy of any draft agreement critical to the project will also need to be provided to EFC before a short-term financing can be closed. The expiration date of any significant intermunicipal agreement should be the same as the term of a DWSRF long-term financing. An intermunicipal agreement is significant to the project, if it is necessary for the continued operation of the project (i.e. an agreement for water use) or relates to the financial viability of the project (i.e. payments received).

4. PLANNED DEBT ISSUANCE

This information is available from the applicant's Chief Fiscal Officer. If the applicant has a current capital plan, including a comprehensive fiscal performance plan (associated with the AIM state aid program), please submit that plan to EFC if requested.



NYS WATER INFRASTRUCTURE IMPROVEMENT ACT GRANT PLAN OF FINANCE

Applicant City of Plattsburgh
Project Name: _____

This form is required for Applicants that are applying for a NYS Water Grant only and are **not** seeking DWSRF financial assistance. The Plan of Finance should reflect all known or anticipated sources of funding. Please complete a separate form for each project.

1. PLAN OF FINANCE AND FUNDING SOURCES

Amount

Total Project Costs: \$ 5,000,000
(Should equal the project budget)

NYS Water Grant Request: \$ 3,000,000

Other Funding Sources

1. Grants (list separately)

N/A \$ _____
\$ _____
\$ _____

Status (provide dates)
Applied Approved Received

2. Municipal Contribution \$ 2,000,000

June 2016		
-----------	--	--

3. Long-Term Loans

SRF \$ _____

Other (list source) \$ _____

\$ _____
\$ _____
\$ _____

4. Short-Term Loans

(expected to be retired with funds from 1, 2 or 3 above) \$ _____

\$ _____

\$ _____

Have you issued any debt with respect to this project? Yes No Amount Outstanding: \$ _____

Note: "Loans" above may include funds borrowed from banks or other lenders, in the form of Notes, Bonds or other debt.



2. INTERFUND BORROWINGS

Will this financing reimburse an interfund borrowing? Yes No

If yes, please provide a copy of the municipal authorizing resolution and cost documentation for the interfund borrowing.

3. INTERMUNICIPAL OR OTHER AGREEMENTS

Has the applicant entered into, or is the applicant contemplating entering into, any agreement(s) between itself and any other municipality (or municipalities) or any other entity regarding the sharing of responsibility for ownership, construction, payment, use, operation or maintenance of the project?

Yes No

If yes, please name the parties below, the term (in years of the agreement) and include a copy of any and all such agreement(s) with the application submission.

4. PLANNED DEBT ISSUANCE

Describe current plans for debt issuance for the next three years. (Please include any authorized debt which is not project-related).

N/A



Date of Application
Permit Number

EVENT APPLICATION

Please return completed application form with permit fee and paperwork to:

Community Development Office
 41 City Hall Place
 Plattsburgh, NY 12901
 Phone (518) 536-7458 OR (518)536-7509
 events@cityofplattsburgh-ny.gov

All applications must be submitted 45 days in advance for events.
 Street Solicitation Requests will not be accepted until February 1.

e.

Applications submitted late or incomplete may not receive approval and may not be issued a permit.

EVENT INFORMATION

Applicant's Name: Amber Parliament Contact # (day of) 5185695498

Location of Event Site – *A fee may be assessed based on content of the application.*

Please mark all that apply:

- Beach booking
- Band shell booking
- Trinity Park
- City Marina
- Crete Civic Center
- City Gym
- US Oval
- Street Solicitation -No rain date for street solicitation; map of permitted intersections and guidelines are available from the City Clerk's Office.
- City Hall Building
- Other Please list:

Type of Event:

- Festival
- Tournament
- Parade
- Run/Walk-a-thon
- Bicycle Race/Ride
- Music Event
- Sidewalk Sale
- Marina booking
- Family Picnic/
- Demonstration
- Other _____

Actual Event Date(s): 10/8/2016 Time of Event: 10am-5pm

Set- Up Date: 10/8/2016 Start Time 10am

Tear Down Date: 10/8/2016 End Time 5pm

Rain date: None Annual Event **YES** **NO** _____

(No rain date is permitted for Street Solicitations)

Estimated Attendance: 150+ Admission Fees: \$100/team

Event Details (Please describe the purpose of your event)

ETS, Inc. will be hosting a Workforce Challenge Kickball Tournament for local charities. Businesses throughout the

North Country are encouraged to register a team of 7-9 players for a day of throwback fun - kickball style.

The tournament will take place during the course of the day and the prevailing team will earn bragging rights as well as

50% of the proceeds to a local charity of their choice (the other 50% will go to ETS' charity of choice - ADK United Way)

ORGANIZER/ APPLICANT INFORMATION

Name of Organization ETS, Inc.

Primary Contact Person: Amber Parliament

Mailing Address: 186 US Oval

Town/City: Plattsburgh State : NY

Postal Code: 12903 email: aparliament@etsjobs.com

Daytime Phone Number: 5183243134 Cell: 5185695498

Alternate Contact Person: Sarah Merkel Phone: 5183243118

Is your group a non-profit/charitable organization? YES ___ NO

If yes, does it have a charitable Donation # _____

Social Media Contact Information

Twitter twitter.com/etsjobs Facebook facebook.com/etsjobs

You tube youtube.com/etsjobs Website www.etsjobs.com

SITE PLAN

Site Plan Attached YES NO _____

A Detailed Site Plan must be included with your package. The following, should they be relevant, must be included on your Site Plan.

- Location of all Tents, temporary or permanent structures
- Location of barricades and road closures (road, parking, bicycle parking, parking lots)
- Emergency exits
- fire extinguishers, propane storage
- fencing, staging, bleachers, stages, inflatables, petting zoos, etc.
- food/refreshment tent vendors, restrooms, refreshment tents

OTHER EVENT DETAILS

Power Required? YES ___ NO Specifics: _____

Water Required? YES ___ NO

Trailer Stage Required? YES ___ NO (*Event Organizer responsible for pick up/return of stage*)

Portable Stage Required? YES ___ NO
If YES, what dimensions?

Fireworks YES ___ NO Sound Amplification YES ___ NO

Sanitation Facilities YES NO ___ *Port-a-potties to be arranged by organizer. Please mark on site map.*

Food Vendors/BBQ YES NO ___

Animals (Petting zoo) YES ___ NO Company Contact information: _____

Amusement Rides YES ___ NO Contact Information: _____

ALCOHOL

Alcohol at event YES ___ NO Attach all requirements of the Municipal Alcohol Policy. Applicant is responsible for obtaining applicable Liquor License. The NYS Liquor Authority rules and regulations are available at www.sla.ny.gov/.

I/we have read, understand and will comply with the City of Plattsburgh

Municipal Alcohol Policy _____ SIGNATURE

ROAD CLOSURES/ PUBLIC WORKS

Does your event require a road closure? YES ___ NO ___

Road: _____

_____ Date: _____ Time: _____

Road: _____ Date: _____ Time: _____

Road: _____ Date: _____ Time: _____

Other: _____

NOTE: Please provide and mark all road closure information in your site plans.

Barricades/Cones needed (if not a road closure) YES ___ NO ___ Location: _____

Additional Accessible parking signed dropped YES ___ NO ___ Location: _____

PARKING

Satellite Parking Location: _____

Bicycle Parking YES ___ NO ___ Location: _____

Additional Handicap Parking YES ___ NO ___ Location: _____

PARADE/ WALK INFORMATION

Parade/Walk Assembly Area _____ Time _____

Parade/Walk Dismissal Area _____ Time _____

Route Map Attached YES ____ NO ____

Describe the Proposed Event Route of parade _____

EMERGENCY MANAGEMENT

All Sections **MUST** be completed before an event will be approved and an event permit issued.

Designated Emergency personal/Liaison (Event day): Amber Parliament

Cell Number: 5185695498 Other (PIN) _____

Alternate Contact person : Sarah Merkel Cell: 5184206785

Where will liaison meet Emergency Services in the event of an emergency?

ETS, Inc. Office Building Entrance - 186 US Oval, Plattsburgh, NY 12903

SECURITY

Who is responsible for your event security? What are their responsibilities? Please identify their location on the site plan.

Name of Security Firm: _____ Contact #: _____

FIRST AID

Who is responsible for first aid at your event? Please identify their location on the site plan.

TRAINING

What training will you provide to your volunteers/staff/participants regarding emergencies?

EVACUATION

How will you evacuate the area in the case of an emergency/disaster? Location of exits?
Evacuation Area

TENTS/VENDORS

TENT REQUIREMENTS

Will you have tents at your event? YES ____ NO

Please list the sizes: _____

REFRESHMENT VEHICLES REQUIREMENTS

Use of refreshment vehicles must adhere to the below requirements. Please confirm how you are going to demonstrate compliance to these conditions.

List of Food Vendors Attached YES NO ____

CHECKLIST

Please submit the following documents with your Event Application. Once all forms (if applicable) are received and the event is approved an Event Permit will be issued.

- Detailed Site Plan
- Detailed Route Map (parade or walk)
- Map of Road Closures
- NYS Liquor License/Special Occasion Permit
- List of Refreshment Vehicle owners/ Mobile Food Providers (if applicable)
- Municipal Alcohol Policy Paperwork
- Insurance Certificate (City of Plattsburgh listed as additional insured)
- Application Signed

I/We the Event organizer ETS, Inc., on behalf of ETS, Inc., the party requesting the use of the City of Plattsburgh facility/park noted in the above application do hereby hold and save harmless and agree to indemnify the City of Plattsburgh and its elected officials, directors, officers, employees, servants, agents, contractors and their respective heirs, executors, successors with respect to any and all actions, debts, suits, demands, costs, damages and expenses whatsoever arising either directly or indirectly as a result of the rental/use of the facility/park.

I/We have read and understand the Municipal Event Procedures and I/We will abide by all guidelines therein.

Applicant's Signature: Amber Parliament **Date** 6/21/2016

FOR INTERNAL USE ONLY

Permission is GRANTED to the applicant and/or sponsoring organization to use the streets/facilities and or parks as listed in the application for the special event described.

Permit Issue Date: _____

Authorized Signature _____

Insurance Certificate	YES	NO
Permit Fee	YES	NO
Report to Council		
Permit ISSUED		



Plattsburgh, New York

Carole S. Garcia
Deputy City Chamberlain

Department of Finance
6 Miller Street
Plattsburgh, NY 12901
518-563-7704 TEL
518-563-1714 FAX

TO: Mayor James Calnon and Members of the Common Council

FROM: Carole Garcia, Deputy City Chamberlain *CG*

DATE: June 28, 2016

RE: Community Development-2016 Budget Amendment

It is being requested from the Community Development Office that the 2016 General Fund Budget be amended as follows:

Increase Estimated Revenue:

CD Reimbursement-Rmbt **0000-1228-2802** \$9,000.00

Increase Appropriations:

Community Development-Fees for Services **1-6330-000-4440** \$9,000.00

This request is to budget \$ 9,000.00 received from NYS AHC for Technical Services & Assistance as well as providing the appropriation for the expending of the same for grant development and administration by The Friends of the North Country. The General Fund revenue and expenditures will be increased by equal amount of \$9,000.00 resulting in no net change.

Thank you for your attention to this request.

CC: Richard Marks
Paul DeDominicas

Agenda 6/30/16

Carlin, Beth

From: Peters, Steve
Sent: Friday, June 17, 2016 11:54 AM
To: Calnon, Jim; Gregg, Jessica D.; Geddes, Sandra
Cc: Carlin, Beth
Subject: AGenda Item: Sand Wrestling Tournament

Mayor-

FYI: I received an event request from Frank Palumbo of Plattsburgh Combat Sports to hold a beach wrestling tournament at the Plattsburgh City Beach on July 30. To get an understanding of what this is, go to www.sandwrestling.com. It appears to be designed as an entertaining and quasi-nonviolent activity. I'm ok with it at the beach. Revenue after expense will be donated to Section VII and various booster clubs around the region. This should go on the next council agenda unless you direct otherwise.

Frank would need to:

- Provide insurance
- Provide EMS coverage
- Non-city/non-town residents would pay appropriate entry fees

Please let me know if you have any questions.

Sincerely,



Steve Peters

Superintendent of Recreation | City of Plattsburgh, Plattsburgh, NY 12901
www.plattsburghrecreation.com | www.cityofplattsburgh.com
p: 518.324.7709 f: 518.324.7576



Plattsburgh, New York

Scott Lawliss
Fire Chief

Plattsburgh Fire Department
65 Cornelia Street
Plattsburgh, NY 12901
Tel: 518-536-7542
Fax: 518-561-8236
lawliss@cityofplattsburgh-ny.gov

June 28, 2016

Mayor Calnon
And Members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

To Whom It May Concern:

I respectfully request approval for myself and a Fire Fighter to attend the final inspection of the new Ferrara Fire Aerial in New Orleans, LA on Tuesday, July 12, 13 and 14, 2016. We will be leaving Tuesday afternoon and returning Thursday night. The Ferrara Fire Company is paying for most of the trip, however the cost of travel meals, ferry and parking for the trip will be approximately \$370.00.

Thank you for your consideration to this matter. If you have any questions or should you require any additional information, please feel free to contact me.

Sincerely,

Scott Lawliss
Chief

SL/kl



Plattsburgh Police Department

45 Pine Street

Plattsburgh, New York

518-563-3411

518-566-9000 (FAX)

DESMOND J. RACICOT
Chief of Police

June 16, 2016

Mayor James E. Calnon
And members of the Common Council
41 City Hall Place
Plattsburgh, NY 12901

Ladies and Gentlemen:

I respectfully request your approval to send two Police Department Employee's to San Diego, CA for "2016 International Association of Chiefs of Police Annual Conference and Exposition", from 10/14/2016 to 10/19/2016. The total cost will not exceed \$6,818.00 and will be expensed out of the Asset Forfeiture fund. Your consideration in this matter is very much appreciated. If you should have any questions or require additional information, please feel free to contact me.

Respectfully,

Chief Desmond J. Racicot
Plattsburgh Police Department

DJR/hls

City of Plattsburgh
Weekly Expenditure Analysis - Large Dollar Items
Week of 7/1/2016

City:	Payee	Description	Amount
	City Chamberlain - T&A Acct.	Transfer wire payment - weekly Blue Shield & monthly CanaRx cost	73,829.66
	ProAct, Inc.	Prescription health care cost June 1st -15th, 2016 - all departments	66,588.20
	City Chamberlain - Soc Sec Acct.	Transfer to deposit FICA/Medicare Payroll withholding	12,498.42
	Sunny Meadow Farms, Inc.	Balance due July 4th & Mayor's Cup Fireworks - July 2016	11,000.00
	Total Control Systems	Instrumentation preventative maint - WPCP - January 2016	7,958.00
	James R. Burgess	2016 animal control services - Police Dept. - May & June 2016	4,000.00
	Rick Alviti	2016 Mayor's Cup entertainment bal due - Celebrations - July 2016	4,000.00
	NYS Industries for the Disabled	City Court cleaning costs - Municipal Court - May 2016	3,999.30
	Harmoniactal Music DBA Damn The Torpedoes	Tom Petty Tribute Band 4th of July performance bal due - Celebrations - July 2016	3,800.00
	Lozman's	T-shirts Half-Marathon & soccer - Rec Complex - March-May 2016	3,283.23
	Vertigo Towing & Recovery	Transmission for #280 2005 Chevy Tahoe from PD - Fire - June 2016	2,741.49
	Weststaff	Temporary Typist for permanent clerical absences - Finance - June 2016	2,087.28
	Postmaster - USPO	Pre-sorted first class mail postage advance - Data Processing - July 2016	2,000.00
	Vermont Tent Co.	2016 Mayor's Cup band shell tent rental balance due - Celebrations - July 2016	1,700.00
	A. H. Harris & Sons	Materials & supplies purchases street /sidewalk work - DPW - May/June 2016	1,608.80
	Griffin Greenhouse Supplies	44 bags A3 Vermiculite supply purchase chlorination process - WPCP - June 2016	1,517.92
	Glens Falls National Bank	Lock box fees for banking - Data Processing - May 2016	1,484.85
	Esposito & Sons Freight Lines, Inc.	Preventative maint #282, air tanks & brackets #286 - Fire Dept. - June 2016	1,434.54
	Surpass Chemical Co.	6,496 gal 15% Sodium Hypochlorite for purification - WPCP - June 2016	1,217.74
	Endyne, Inc.	Process monitoring for waste water purification - WPCP - June 2016	1,117.00
	Automationdirect.com Inc.	Communications equip. pumping stations & processing plant - WPCP - June 2016	1,054.25
	Matthew Wagar	Musical performances for 4th of July & Mayor's Cup - Celebrations - July 2016	1,000.00
	FireProtec	Fire extinguisher annual insp. fee, parts & refills - DPW - June 2016	921.17
	Others - 103 total others	Various	20,555.77
		Total City	231,397.62
MLD:			
	Municipal Electric Utilities Assoc.	Membership dues for 2016 - June-December 2016	32,540.00
	PLM Electric Power Eng.	Engineering services for SL#3 substation - May 2016	13,108.50
	City Chamberlain - T&A Acct.	Transfer wire payment - weekly Blue Shield & monthly CanaRx cost	10,983.28
	ProAct, Inc.	Prescription health care cost June 1st - 15th, 2016	9,906.00
	Clinton County DSS (40)	Refunds of HEAP payments applied to electricity accounts - June 2016	8,240.57
	Refunds (39)	Refund customers deposits & credit balances - June 2016	3,682.34
	City Chamberlain - Soc Sec Acct.	Transfer to deposit FICA Payroll W/H	3,615.24
	Others - 11 others	Various	2,920.07
		Total MLD	84,996.00
Specials:			
	Capital Expenditures	\$152k streets - Hamilton Street resurfacing	152,036.57
	Special Revenue	Durkee Street Phase II Feasibility Study	16,417.00
		Total Specials	168,453.57
	Gross Total		\$ 484,847.19
	Less: Inter-Fund Transactions		32,540.00
	Total Net Expenditures		\$ 452,307.19
Payroll:			
		Pay Period	Year to Date
	Total Payroll Headcount	214	345
	Base Hourly & Salary	77,690.91	\$ 5,582,093.71
	Overtime, Standby & Shift Differentials	6,246.86 8.04%	421,963.37 7.56%
	Vacation, Holiday, Pers. & Accum. Leave	(YTD Welch \$7.9k, Lucas \$8.1k, \$4.1k Brown, \$11.6k Martin \$3.9k Edwards, \$3.6k Robinson, Stone \$33.5k, Riley \$9.6k)	15,334.84 19.74%
	Sick, Bereavement Leave	2,289.62 2.95%	198,579.57 3.56%
	Longevity - AFSCME weekly \$2.3k	(YTD Mgt. \$58.7k, Stone \$14.8k)	- 0.00%
	Higher Class Pay	712.97 0.92%	18,265.38 0.33%
	Sick Leave Buyout		-
	Health Insurance Buyout		24,625.00 0.44%
	Clothing/Uniform Allow - PD, MLD	MLD \$8.7k, PD 2nd half \$12.4k (YTD Police clothing allowance - 1st half)	21,075.00 27.13%
	College Degree Allowances	Police for 2016	14,100.00 18.15%
	Severance - sick leave time	(YTD Welch \$40k, Lucas \$19.5k, \$14 Brown, Martin \$41.4k, Stone \$59.2k, Riley \$36.8k)	197,636.53 3.54%
	Retroactive Pay	AFSCME 7/1/2015 (YTD Library contract)	78,744.31 101.36%
	Grand Total	\$ 216,194.51	\$ 7,590,940.79
	Overtime, Standby & Shift Diff	Fire	\$ - 0.00%
		Police	4,189.52 67.07%
		DPW	- 0.00%
		MLD	2,057.34 32.93%
		WPCP	- 0.00%
		Other City Depts.	- 0.00%
		Library	- 0.00%
		Overtime, Standby & Shift Diff - by depart.	\$ 6,246.86
			\$ 421,963.37

City of Plattsburgh
Overtime, Standby & Shift Differential Analysis - 2016 Budget vs. Actual
Payroll Period Ended 7/1/2016
(in dollars)

Department	Budget	YTD Budget	YTD Actual	YTD Variance
Fire	161,301.06	80,723.56	147,968.42	(67,244.86)
Police	233,600.00	116,905.77	95,632.46	21,273.31
DPW	212,623.00	106,407.77	60,939.86	45,467.91
MLD	185,600.00	92,884.04	63,944.58	28,939.46
WPCP	84,830.00	42,453.41	32,179.59	10,273.82
Other City	35,400.00	17,716.03	18,954.11	(1,238.08)
Library	<u>7,500.00</u>	<u>3,753.40</u>	<u>2,344.35</u>	<u>1,409.05</u>
Total	<u><u>920,854.06</u></u>	<u><u>460,843.97</u></u>	<u><u>421,963.37</u></u>	<u><u>38,880.60</u></u>